



SPRING GROVE AREA SCHOOL DISTRICT
Spring Grove, Pennsylvania

TO: Board of School Directors

FROM: Dr. George W. Ioannidis, Superintendent

PREPARED BY: Mark A. Czapp, Director of Business Operations

DATE: January 6, 2021

SUBJECT: 2021-22 Budget Update

Since our last presentation to the board on November 9th, the following work on the 2021-22 budget has occurred.

- 2019-20 Audit Acceptance
- All building site budgets have been entered in new FIS software
- Midyear budget transfer have been posted and pending board approval January 25th.
- Salaries and benefits updated as well as Professional Staff updates per CBA
- Continued current year financial review and the impact on next year's budget
- Signed up for the PASBO Commonwealth Budget Seminar on February 4th

The next steps in the budget development is a presentation at the February 8th DSF meeting with a preview of the preliminary budget.

If you have any questions, please contact Mark Czapp or me prior to the February DSF meeting.